

**Fiscal Impact**  
2<sup>nd</sup> Session of the 59<sup>th</sup> Legislature

**Bill No.:**

**HB 3683**

**Version:**

**ENGR**

**Author:**

**Sen. Hall**

**Date:**

**04/10/2024**

**Fiscal Analysis**

HB 3683 creates the Defense Workforce Grant Program and creates a revolving fund to administer the program and requires the Dept. of Commerce to submit an annual report to the Governor and Legislature detailing the number of awards granted, the percentage of funds expended, and the increased number of employees hired by the grant awardees. The agency anticipates a need for one additional FTE (\$80,232) to comply with the requirements of the bill. Depending on how the program is structured, there may be software costs for application development or a grants management system. The agency is unable able to estimate those costs until its staff have an opportunity to determine the program structure and best method of collecting data from grant recipients.

**FY'25 Impact:** A minimum of \$80,232.00

**Full Year Impact:** A minimum of \$80,232.00

Prepared by: Department of Commerce